

**MUNICIPIO DE JACONA MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2024**

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>203,927,756.00</b>	<b>32,613,004.14</b>	<b>236,540,760.14</b>	<b>106,274,172.25</b>	<b>105,779,089.51</b>	<b>130,266,587.89</b>
PRESIDENCIA	13,989,137.75	1,958,813.89	15,947,951.64	7,641,215.69	7,624,830.84	8,306,735.95
SECRETARÍA	6,635,542.46	188,651.91	6,824,194.37	2,607,972.20	2,596,606.98	4,216,222.17
SINDICATURA	4,942,275.07	220,772.16	5,163,047.23	1,778,998.08	1,763,027.37	3,384,049.15
TESORERÍA	20,212,620.24	11,557,074.55	31,769,694.79	20,310,664.28	20,270,896.75	11,459,030.51
OFICIALÍA MAYOR	39,408,915.62	2,754,758.18	42,163,673.80	17,224,755.30	17,174,300.26	24,938,918.50
COMPRAS Y ADQUISICIONES	1,272,096.71	69,164.30	1,341,261.01	500,920.66	498,356.69	840,340.35
OBRAS PÚBLICAS	33,205,783.37	6,160,137.18	39,365,920.55	11,394,040.65	11,333,897.98	27,971,879.90
PLANEACIÓN Y DESARROLLO URBANO	2,886,021.51	99,766.91	2,985,788.42	1,210,074.14	1,199,172.56	1,775,714.28
DESARROLLO SOCIAL	3,600,685.93	529,338.69	4,130,024.62	2,023,342.66	2,009,964.28	2,106,681.96
ASUNTOS AGROPECUARIOS	2,261,581.97	94,918.99	2,356,500.96	398,980.39	396,581.23	1,957,520.57
ASEO PÚBLICO	25,738,568.26	5,089,271.37	30,827,839.63	16,472,460.36	16,374,251.59	14,355,379.27
REGIDORES	7,163,819.97	289,194.64	7,453,014.61	2,887,022.43	2,876,985.31	4,565,992.18
CONTRALORÍA	2,551,444.71	75,124.84	2,626,569.55	817,372.77	810,832.01	1,809,196.78
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	3,415,612.03	3,415,612.03	3,410,812.22	3,289,664.24	4,799.81
DIF	13,102,792.87	689,506.57	13,792,299.44	5,455,188.89	5,424,964.28	8,337,110.55
RECURSOS HUMANOS	26,956,469.56	-579,102.07	26,377,367.49	12,140,351.53	12,134,757.14	14,237,015.96
<b>II. GASTO ETIQUETADO</b>	<b>96,484,289.00</b>	<b>17,630,695.69</b>	<b>114,114,964.69</b>	<b>35,302,565.72</b>	<b>35,302,565.72</b>	<b>78,812,398.97</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	24,510.61	24,510.61	24,510.61	24,510.61	0.00
OFICIALÍA MAYOR	922.22	0.00	922.22	0.00	0.00	922.22
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	32,198,878.00	17,793,728.19	49,992,606.19	16,556,751.66	16,556,751.66	33,435,854.53
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	155.79	0.00	155.79	0.00	0.00	155.79
SEGURIDAD PÚBLICA Y FORTALECIMIENTO MUNICIPAL	63,126,312.99	66,699.51	63,192,012.50	18,721,303.45	18,721,303.45	44,474,709.05
DIF	1,156,000.00	254,242.62	1,410,242.62	0.00	0.00	900,757.38
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>300,412,045.00</b>	<b>50,243,699.83</b>	<b>350,655,744.83</b>	<b>141,576,737.97</b>	<b>141,081,655.23</b>	<b>209,078,986.86</b>

**PRESIDENCIA**

H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

C. ISIDORO MOSQUEDA ESTRADA  
PRESIDENTE MUNICIPAL

**SINDICATURA**

H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

C. MARÍA GUADALUPE OSEGUERA BARRIGA  
SÍNDICA MUNICIPAL

**TESORERÍA**

H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

LCP. FERNANDO DUARTE ELIZARRARAZ  
TESORERO MUNICIPAL

**CONTRALORÍA**

H. AYUNTAMIENTO  
JACONA, MICHOACÁN  
2021-2024

LIC. LUCILA ALEJANDRA CARRILLO OCHOA  
CONTRALORA MUNICIPAL